

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: WW0301 LIFT STATION REHABILITATION/EXPANSION

DESCRIPTION: Expansion/rehabilitation to the Lift Stations identified in the Wastewater Master Plan and 2001 Lift Station Assessment Study. Fiscal Year 2003 lift station rehabilitation will include conversion of the Sugar Creek Central lift station from a Wet Well/Dry Pit station to a Submersible station. Future locations are non-specific and will be prioritized.

PROJECT MANAGER:

Pete Polito, Public Works Contract Administrator/Project Manager

BUDGET SOURCE: System Revenues

BUDGET AMOUNT: \$55,000

BUDGET LINE ITEM (S):

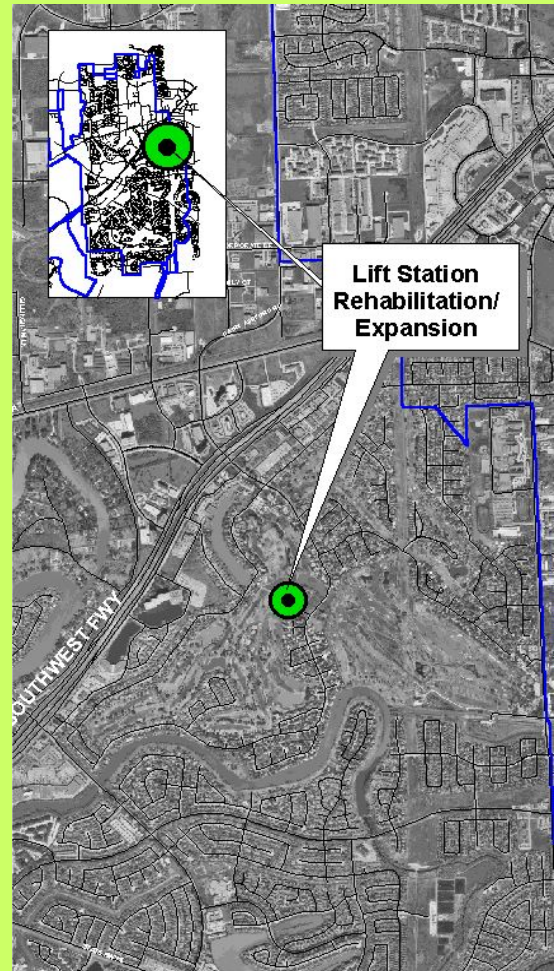
	<u>Budget</u>	<u>Actual</u>
Preliminary Engineering	\$10,000	\$ 8,000
Design/Surveying	45,000	
Total	\$55,000	

CONSULTANT (S):

Hostetler Engineers, Inc.

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	Proposed Date	Revised Date	Actual Date
Preliminary Engineering	01/03 – 03/03		
Design	05/03 – 09/03		
Construction	Fiscal Year 2004		